

<p style="text-align: center;">2026 LPOA BUDGET PLANNING & APPROVAL SCHEDULE</p>	
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Thursday – July 31, 2025	All Improvements Proposals – 2026 Budget Requests due to LPOA General Manager
Second Week of August 2025	General Manager distributes Operating Budget worksheets to department heads for completion by 9/2/25.
Last Week of August 2025	General Manager sends Improvements Program Requests to Facilities Development Committee
Second Week of September 2025	General Manager to review and approve worksheets with appropriate staff members to see that their plans are realistic and yet challenging. Once approved, figures are entered into the system (by Accounting Mgr.)
Friday – September 12, 2025	Deadline for October Ripples, publish Public Budget Review Meeting, Thursday, November 6, 2025, 7:00 p.m. at the Lakewood Oaks Clubhouse.
Friday – September 12, 2025	General Manager reviews total plans to see that they meet goals & objectives.
Monday – September 22, 2025	Facilities Development Committee first meeting to review improvement requests ---- 5:30 p.m. at LOGC Clubhouse
Friday – September 26, 2025	Mail 2026 LPOA & LHC draft Operating Budgets to Finance Committee.
Monday – September 29, 2025	Finance Committee meeting to review 2026 Operating Budgets (LW Oaks Clubhouse at 5:00 p.m.).
Monday, October 6, 2025	Facilities Development Committee meeting to develop the 2026 Capital Improvements budget for LPOA.
Wednesday – October 8, 2025	Staff to mail/deliver Finance Committee’s recommended Operating Budgets to Facilities Development Committee and Board of Directors.
Wednesday – October 15, 2025	Mail draft of 2026 Facilities Development budget to Finance Committee and Board of Directors.
Monday – October 20, 2025	Finance Committee and Facilities Development Committee meet to review both budgets (Operating & Improvements Program) to determine if any dues increase should be recommended (LW Oaks Clubhouse at 5:30 p.m.). Board of Directors to meet with both committees at 6:30 pm.

Wednesday – October 22, 2025	Staff to deliver the 2026 final Draft Budgets (Operating & LIP) to LPOA Board of Directors, with a reminder of the 11/6/25 Public Meeting and that the Board will be voting on the 2026 Budget at the 11/13/25 Board Meeting.
Thursday – November 6, 2025	Public meeting conducted for 2026 Budget (Lakewood Oaks Clubhouse at 7:00 p.m.). Chairs of Finance and Facilities Development Committees will review both the Operating Budget and Capital Improvements Budget.
Thursday – November 13, 2025	LPOA Board of Directors vote on 2026 Budget.
Friday – November 14, 2025	Deadline for December Ripples, publish highlights of the approved 2026 Budget and notify membership of any dues and/or User Fee increases.

The above schedule has been submitted by the LPOA Finance Committee Chair Dave Stackelhouse – for your information.

xc: **LPOA Board of Directors:**
Steve Arbo, Jonathan Buschmann, Andrew Crocker, Kim Curran, Piers Denney, Rob Regier, Drew Reynolds,
Debbie Stalnaker, Randy Wisthoff

LPOA & LHC Management Staff:
Mark Reid, Mark Krtek, Machel Seiler, Sean Bachtel, John Thomas
Kem Jackson, Steve Greisinger, Brian Bateman

Finance Committee Members

Facilities Development Committee Members